

Fiscal Highlights

Spending on Planned Parenthood - Russell T. Frandsen

On August 14, 2015 Governor Herbert issue an [executive order](#), which included the following instructions to state agencies: "I have instructed state agencies to cease acting as an intermediary for pass-through federal funds to Planned Parenthood." Most state contracts have a 30 day notification minimum for federal funds to stop flowing. State agencies currently are working with attorneys to determine which of the \$220,000 contracts can be ended of those shown in the table below:

Agency - Program	FY 2014	FY 2015 (estimated)	Explanation
Health - Maternal and Child Care	\$ 56,400	\$ 115,700	Abstinence only sexual education in schools outside of normal school hours.
Health - Communicable Disease	\$ 75,000	\$ 75,000	Up to \$75,000 reimbursement to the Utah Public Health Laboratory for chlamydia and gonorrhea testing for clients of Planned Parenthood.
	\$ 80,000	\$ 30,000	Electronic health record modernization payments to improve accuracy timeliness of sexually transmitted diseases.
	\$ 85,200	\$ -	Comprehensive treatment for chlamydia.
Office of Victims of Crime	\$ 700	\$ 1,300	Pregnancy testing and/or disease testing for victims of sexual assault.
Human Services	\$ 400	\$ -	Inmate medical costs.
Utah State Board of Education	\$ 100	\$ 100	Charges to obtain health records as part of disability program applications.
Total	\$ 297,800	\$ 222,100	
General Fund	\$ 400	\$ -	
Federal Funds	\$ 297,400	\$ 222,100	